

1 **STATE OF GEORGIA**
2 **COUNTY OF FULTON**
3 **CITY OF SOUTH FULTON**

4
5 **RESOLUTION NO. 2018-048**
6

7 **A RESOLUTION AMENDING THE CITY OF SOUTH FULTON FISCAL YEAR 2018**
8 **FINAL BUDGET, APPROPRIATING EXPENDITURES/EXPENSES, ADOPTING**
9 **ITEMS OF REVENUE ANTICIPATIONS, AND PROHIBITING EXPENDITURES OR**
10 **EXPENSES FROM EXCEEDING ACTUAL AVAILABLE FUNDING AND FOR OTHER**
11 **LAWFUL PURPOSES.**
12

13 **WHEREAS**, the City of South Fulton ("City") is a municipal corporation duly
14 organized and existing under the laws of the State of Georgia and is charged with
15 providing public services to local residents;
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17 **WHEREAS**, the Mayor and Council ("City Council") is the duly elected governing
18 authority of the City;
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20 **WHEREAS**, sound governmental operations require a budget in order to plan the
21 financing of services for City residents;
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23 **WHEREAS**, O.C.G.A. § 36-81-1 requires a balanced budget for the City's fiscal
24 year, which runs from October 1st to September 30th of each year;
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26 **WHEREAS**, O.C.G.A. § 36-81-3 authorizes a local government to amend "its
27 budget so as to adapt to changing governmental needs during the budget period;"
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29 **WHEREAS**, Section 6.27 of the City Charter provides that "the City Council by
30 majority vote may make changes in the appropriations contained in the current
31 operating budget at any regular meeting or special or emergency meeting called for
32 such purposes;"
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34 **WHEREAS**, the City Council has reviewed the amended budget as presented by
35 the City Manager;
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37 **WHEREAS**, each of these funds is a balanced budget, so that anticipated
38 revenues and other financial resources for each fund equal the proposed expenditures
39 or expenses;
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41 **WHEREAS**, the City Council wishes by this Resolution to amend its final Fiscal
42 Year 2018 annual budget (said amendment referred to herein as "Amended Final Fiscal
43 Year 2018 Budget"), effective from October 1, 2017 through September 30, 2018; and
44

45 **WHEREAS**, this resolution will benefit the health and general welfare of the City,
46 its citizens and general public.

NOW, THEREFORE, THE MAYOR AND CITY COUNCIL OF SOUTH FULTON, GEORGIA, HEREBY RESOLVES:

Section 1:

1. **Amendment of Budget.** That the Amended Final Fiscal Year 2018 Budget, attached hereto and incorporated herein as a part of this Resolution, is hereby adopted as the final budget for the City of South Fulton, Georgia for the Fiscal Year 2018, which begins October 1, 2017 and ends September 30, 2018. A summary is copied below of the budget amended in May of 2018 as compared to the Amended Final Fiscal Year 2018 Budget adopted herein:

REVENUES	Amended Budget 5/2018	Propose Amended Budget
General Fund	\$43,080,926	\$46,80,926
Debt Service	22,000,000	\$18,6400,000
Total Source of Funds	\$65,080,926	\$65,080,926
EXPENDITURES	Amended 5/2018 9/2017	Propose Amended Budget
General Fund	\$52,080,926	\$50,39,780
E-911	\$-	\$1,287,500
Debt Service	\$13,000,000	\$12,336,000
Capital Projects		\$980,000
Projected Surplus		\$79,646
Total Use of Funds	\$65,080,926	\$65,080,926

2. **Appropriation.** That the several items of revenues, expenditures, other financial resources, and sources of cash shown in the budget for each fund in the amounts shown within the Amended Final Fiscal Year 2018 Budget are hereby adopted, and that the several amounts shown in the budget for each fund as proposed expenditures or expenses and uses of cash are hereby appropriated to the departments named in each fund.
3. **Legal Level of Control.** That the "legal level of control" as defined in O.C.G.A. § 36-81-2 is set at the department level, meaning that the City Manager in his/her capacity is authorized to move appropriations from one line item to another within a department, but under no circumstances may expenditures or expenses exceed the amount appropriated for a department without a further budget amendment approved by the City Council.
4. **Expiration of Appropriations.** That all appropriations shall lapse at the end of the fiscal year.

Section 2. It is hereby declared to be the intention of the Mayor and Council that: (a) All sections, paragraphs, sentences, clauses and phrases of this Resolution are or

77 were, upon their enactment, believed by the City Council to be fully valid, enforceable
78 and constitutional.

79 (b) To the greatest extent allowed by law, each and every section, paragraph,
80 sentence, clause or phrase of this Resolution is severable from every other section,
81 paragraph, sentence, clause or phrase of this Resolution. No section, paragraph,
82 sentence, clause or phrase of this Resolution is mutually dependent upon any other
83 section, paragraph, sentence, clause or phrase of this Resolution.

84 (c) In the event that any phrase, clause, sentence, paragraph or section of this
85 Resolution shall, for any reason whatsoever, be declared invalid, unconstitutional or
86 otherwise unenforceable by the valid judgment or decree of any court of competent
87 jurisdiction, it is the express intent of the City Council that such invalidity,
88 unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not
89 render invalid, unconstitutional or otherwise unenforceable any of the remaining
90 phrases, clauses, sentences, paragraphs or sections of the Resolution.

91 **Section 3.** All Resolutions and parts of Resolutions in conflict herewith are hereby
92 expressly repealed.

93 **Section 4.** The effective date of this Resolution shall be the date of adoption unless
94 provided otherwise by the City Charter or state and/or federal law.

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The foregoing RESOLUTION No. **2018-048**, adopted on **August 7, 2018** was offered by Councilmember **Rowell**, who moved its approval. The motion was seconded by Councilmember **Jackson**, and being put to a vote, the result was as follows:

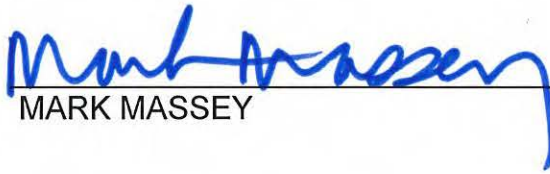
	AYE	NAY
William "Bill" Edwards, Mayor	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mark Baker, Mayor Pro Tem	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Catherine Foster Rowell	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Carmalitha Lizandra Gumbs	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Helen Zenobia Willis	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Gertrude Naeema Gilyard	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rosie Jackson	<input checked="" type="checkbox"/>	<input type="checkbox"/>
khalid kamau	<input checked="" type="checkbox"/>	<input type="checkbox"/>

139 THIS RESOLUTION adopted this 7th day of August 2018. CITY OF SOUTH FULTON,
140 GEORGIA.

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146 WILLIAM "BILL" EDWARDS, MAYOR

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150 ATTEST:

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154 MARK MASSEY



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157 ITEM# Res2018-048 DATE 8.17.2018
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162 APPROVED AS TO FORM:

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166 EMILIA C. WALKER, CITY ATTORNEY
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